

## Social Pool March 2009

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments	Amount Granted	Tags
1	Aroha Trust	two day hui to support Aroha Trust women during book launch	\$20,950	\$5,000	\$0	Transfer to cultural		
2	Big Buddy Mentoring Trust	to match fatherless boys with carefully assessed male mentors	\$92,135	\$15,000	\$0	Support through accommodation assistance grant. Programmes extend outside WRPA and not seen as high priority for current funding		
3	Bowen Early Childhood Education Centre Inc	building relocation and extension project	\$284,165	\$5,000	\$0	Has raised large amount of funds through central government and general fundraising. Consistent with policy to facilitate and assist and would recommend assistance through Betty Campbell accommodation assistance		
4	Brooklyn Northern United AFC Inc	security and access control system for club's gymnasium	\$60,480	\$22,000	\$0	not a high priority for funding		
5	Dress for Success Wellington	salary contribution for Administrator and for administration costs	\$55,680	\$15,000	\$6,000	Fund \$4,800 for accommodation assistance, past contribution to salary for coordinator has been \$6,000		
6	Ethnic Council Wellington	one day workshop on Safety - Civil Defence and First Aid	\$3,750	\$3,000	\$0	would recommend reapply in July with more information on who would be delivering the programmes, the content of the programmes and evidence of talking to WEMO		
7	Greenacres School	development of a new senior playground	\$39,962	\$29,962	\$0	low priority for funding		
8	Harbour City Gym Sports Inc	to make the final payment for the purchase of the Hataitai Gym fun	\$10,000	\$10,000	\$0	not a high priority for Funding		
9	Hataitai Residents Association	preparation and delivery of newsletter for Hataitai residents	\$987	\$250	\$250	Ongoing support for Residents Associations		
10	Institute for Child Protection Studies Trust	child protection studies programme for Wellington residents	\$15,471	\$5,000	\$0	programme is for workers in the field and perhaps should be self funding .Expensive and not seen as a high priority for Council funding		
11	Karori Community Toy Library Inc	to purchase new toys, new dress ups and storage racks	\$1,948	\$970	\$970	requesting \$ for \$ assistance for toys		
12	Lyll Bay Surf & Life Saving Club	to run an Inflatable Rescue Boat training programme	\$13,901	\$13,901	\$8,000	Assist with life saving training		
13	Men's Shed - Northern Suburbs (under	to set up & run a Men's Shed in the Northern Suburbs to be based at the Newlands Community House	\$10,930.00	\$4,930.00	\$4,930	A project for older men (55+) that removes barriers of social exclusion and improve general wellbeing.		
14	Menz Shed - Wellington	to address the issue of men's health in the community	\$80,000	\$10,000	\$7,000	A project for older men (55+) that removes barriers of social exclusion and improve general wellbeing.		
15	New Settlers Services	community programme to strengthen the Somali refugee families	\$19,130	\$18,000	\$0	Transfer to Cultural		

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16	Newlands Community House	for the Retired Persons Co-ordinators position	\$14,825	\$14,430	\$7,000	6 months then reassess		
17	No 1 Squadron (City of Wgtn) ATC Parents Support Committee	Training activities for Air Training Corps Cadets as part of their 3 year training programme	\$67,216.00	\$12,203.00	\$0	not a high priority for Funding		
18	Northern Suburbs Activities Group (under Wesley Com Action)	organisation of an expo style promotion of all recreational services in northern suburbs	\$5,000	\$1,500	\$1,500	Extremely successful project with community buy-in. Suggest to connect with Libraries and recreation Wellington		
19	Northland Memorial Community Centre	for 3 issues of the community paper Northland News	\$5,093	\$2,228	\$0	This is for a newsletter costs, would see this as part of the centres business as usual		
20	NZ Council of Victim Support Groups - Wellington Office	to reimburse volunteer expenses and help with staff salary	\$50,993	\$6,000	\$1,500	Assistance for local programmes		
21	Parents Inc. - Attitude Division	to provide 2187 handbooks to go with Attitude presentations in schools	\$9,819	\$4,172	\$0	not a high priority for Funding		
22	Parkinsonism Society Wellington Inc.	ongoing information and support for people with Parkinson's	\$130,825	\$8,000	\$0	not a high priority for Funding		
23	Relationship Services	set-up costs for two family counselling rooms	\$8,000	\$8,000	\$0	organisation is seen as key deliverer of family support services. However this project is not something Council would normally fund and is thus seen as a low priority.		
24	Riding for the Disabled Assn - Wellington Group	for running costs and volunteer training	\$49,537	\$20,000	\$0	Have had significant funding in the last year		
25	Shakti Community Council Inc	for equipment to establish an office in Wellington	\$3,100	\$2,100	\$0	While this is an organisation that delivers essential services to the city this request is for funding for a lap top computer.		
26	Sign Language Interpreters Assn of NZ	organisation of the 2009 SLIANZ annual conference	\$11,617	\$1,000	\$0	Transfer to cultural		
27	SkyLight (The Children's Grief Centre)	Youth Esteem & Healing programme for those working with teenagers	\$3,900	\$3,900	\$3,800	Solid programme with youth development, however would not recommend funding travel component		
28	SPELD Wgtn Central Inc	the Adult Dyslexic Support Project	\$6,680	\$6,680	\$5,000	good programme that will assist in support and information		
29	Sunshine Kindergarten WRFKA	to replace and upgrade outdoor playground safety mats	\$1,295	\$1,295	\$0	no public access to play area, therefore low priority		
30	Tawa Rugby Football Club Inc	installation of synthetic turf and changing room repairs	\$49,900	\$5,000	\$5,000	600 members, increase the usage, particularly targeted at young players		

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31	Te Whanganui-A-Tara Youth Development Trust t/a Evolve	5 separate projects aimed at building self-esteem and confidence to young people	\$8,000	\$8,000	\$0	We fund numerous youth programmes and Evolve is seen primarily as a deliverer of health services		
32	Te Whare RokiRoki - Maori Women's Refuge	salary for the Manager	\$55,000	\$55,000	\$0	Could seek funding through MSD		
33	The Peace Foundation	train youth in conflict resolution skills	\$5,896	\$4,596	\$0	Other youth programmes in the city and would not recommend funding another service		
34	Thorndon Residents Association	funding for annual public meeting and awareness campaign	\$1,310	\$1,000	\$1,000	support for organisation profile		
35	United Nations Youth Association of New Zealand	A 4 day conference for 224 high school students where they represent countries in a model United Nations scenario	\$76,072.22		0	not a high priority for Funding		
36	Wellington Cadet Centre Trust	to equip the Centre	\$31,760	\$31,760	\$0	not seen as a high priority for funding		
37	Wellington City Mission	to upgrade the Drop-In Centre and reception areas at St Thomas centre	\$7,302	\$5,000	\$0	not a high priority for funding		
38	Wellington Ending Abuse & Violence Inc	to rewrite the men's "Living Without Violence" programme	\$6,880	\$6,880	\$6,134	To ensure programme is current (the programme has not been reviewed since 2005)		
39	Wellington Ending Abuse & Violence Inc	to fund ongoing salary of administrator/receptionist	\$18,720.00	\$18,720.00	0	not a high priority for Funding		
40	Wellington Ending Abuse & Violence Inc	to fund advanced & specialised training for facilitators of family violence programmes	\$4,820.00	\$4,820.00	\$4,820	building capacity in the sector		
41	Wellington Fiji Social Services Trust	capacity building form for Fijian youth in Wellington	\$8,000	\$4,000	\$0	The key outcomes of this project are to promote health		
42	Wellington Gay Welfare	Gay community support worker, facilitator Schools Out programs	\$35,000	\$10,000	\$0	Transfer to cultural		
43	Wellington Multiple Birth Club	to provide multiple birth specific antenatal classes	\$11,663	\$9,703	\$0	would recommend accessing health funding		
44	Wellington Multiple Sclerosis Society Inc	for salary support	\$25,000	\$20,000	\$5,000	not a high priority for funding		
45	Wellington Pacific Bible College	a life skills seminar on good parenting for the Pacific community	\$5,550	\$5,550	\$4,000	follow-up from a successful programme last year. Only positive parenting programme targeted at the Pacific community.		
46	Wellington Somali Council Inc	Community Development Coordinator - Somali Women Capacity Development	\$17,940	\$14,820	\$0	we have funded Somali Women's programmes in past rounds and would recommend the assessment of the current programmes before further Women's programmes are funded.		

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47	Wellington Women's Refuge	to employ a Volunteer Coordinator/Administration Worker	\$28,353	\$28,353	\$8,000	ongoing support		
48	Wgtn Regional 2020 Communications Trust	to develop and implement a module for Silverstripe website development software	\$46,450	\$31,100	\$0	We will be reviewing how we fund community ICT and suggest we consider application in the next grant round		
49	Wgtn Regional 2020 Communications Trust	to extend the IT support service through the Wellington e-Rider programme	\$72,250	\$16,200	\$0	We will be reviewing how we fund community ICT and suggest we consider application in the next grant round		
50	YWCA of Wellington & Hutt Valley	for Discover, a leadership and mentoring programme for Yr 12/13 students	\$97,984	\$20,000	\$0	not a high priority for funding		
51	Zeal Education Trust	the relocation and fitout of a new youth facility	\$200,000	\$50,000	\$0	Not a high priority for funding through the contestable pool. Would suggest request some funding through the Betty Campbell Accommodation Assistance Fund		
		<b>Totals:</b>	<b>\$1,891,238.11</b>	<b>\$600,021.53</b>	<b>\$79,904.00</b>		<b>\$0.00</b>	
				<b>Amount Available:</b>	<b>\$79,904.00</b>			
				<b>Amount Remaining:</b>	<b>\$0.00</b>			